

2014-15

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2012-13 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2012-13 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2012-13 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2012 Students with Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	2010-2011 Per-Pupil Amount Col. 4 divided by Col. 5	2013 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1000		002	Acton	\$394,205	\$776,694	\$23,015	\$753,679	67	\$11,248.94	69	\$776,177	\$753,679	\$359,474	\$0	\$359,474	\$359,474
1001	877	005	Alexander	\$23,201	\$34,202	\$0	\$34,202	4	\$8,550.41	6	\$51,302	\$34,202	\$11,001	\$0	\$11,001	\$11,001
1004		014	Appleton	\$149,506	\$273,422	\$0	\$273,422	18	\$15,190.12	17	\$258,232	\$258,232	\$108,726	\$0	\$108,726	\$108,726
3231		018	Athens Public Schools	\$101,934	\$280,951	\$9,455	\$271,496	31	\$8,757.95	12	\$105,095	\$105,095	\$3,161	\$0	\$3,161	\$3,161
1007		020	Auburn	\$4,472,620	\$7,321,503	\$127,373	\$7,194,130	614	\$11,716.82	603	\$7,065,242	\$7,065,242	\$2,592,622	\$0	\$2,592,622	\$2,592,622
1008		021	Augusta	\$2,456,507	\$3,558,694	\$82,542	\$3,476,152	386	\$9,005.57	372	\$3,350,072	\$3,350,072	\$893,565	\$0	\$893,565	\$893,565
1009	890	024	Baileyville	\$130,588	\$298,557	\$0	\$298,557	32	\$9,329.91	24	\$223,918	\$223,918	\$93,330	\$0	\$93,330	\$93,330
1010		026	Bancroft	\$24,780	\$1,550	\$0	\$1,550	3	\$516.59	4	\$2,066	\$1,550	\$0	\$0	\$0	\$0
1011		027	Bangor	\$5,467,048	\$5,846,150	\$142,710	\$5,703,440	613	\$9,304.14	558	\$5,191,710	\$5,191,710	\$0	\$0	\$0	\$0
1012	891	028	Bar Harbor	\$384,488	\$857,830	\$0	\$857,830	50	\$17,156.60	62	\$1,063,709	\$857,830	\$473,342	\$0	\$473,342	\$473,342
1014		031	Beals	\$85,097	\$132,076	\$0	\$132,076	9	\$14,675.08	12	\$176,101	\$132,076	\$46,979	\$0	\$46,979	\$46,979
1015		032	Beddington	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1016		040	Biddeford	\$3,320,960	\$4,848,006	\$68,932	\$4,779,074	426	\$11,218.48	420	\$4,711,762	\$4,711,762	\$1,390,802	\$0	\$1,390,802	\$1,390,802
1017		044	Blue Hill	\$253,131	\$530,978	\$0	\$530,978	38	\$13,973.11	40	\$558,924	\$530,978	\$277,847	\$0	\$277,847	\$277,847
1018		049	Bowerbank	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1020	893	052	Bremen	\$27,694	\$16,511	\$0	\$16,511	3	\$5,503.50	3	\$16,511	\$16,511	\$0	\$0	\$0	\$0
1021		053	Brewer	\$1,590,855	\$2,114,121	\$5,147	\$2,108,974	164	\$12,859.60	193	\$2,481,903	\$2,108,974	\$518,119	\$0	\$518,119	\$518,119
1022		054	Bridgewater	\$88,480	\$14,773	\$0	\$14,773	11	\$1,342.98	10	\$13,430	\$13,430	\$0	\$0	\$0	\$0
3235		056	Brighton Pt. Public Schools	\$0	\$13,188	\$444	\$12,744	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1023	893	057	Bristol	\$297,186	\$472,485	\$0	\$472,485	37	\$12,769.88	36	\$459,716	\$459,716	\$162,530	\$0	\$162,530	\$162,530
1024		058	Brooklin	\$115,788	\$209,201	\$0	\$209,201	14	\$14,942.92	13	\$194,258	\$194,258	\$78,470	\$0	\$78,470	\$78,470
1025		060	Brooksville	\$137,755	\$177,142	\$0	\$177,142	18	\$9,841.24	15	\$147,619	\$147,619	\$9,864	\$0	\$9,864	\$9,864
1026		063	Brunswick	\$3,634,310	\$3,897,135	\$128,062	\$3,769,073	390	\$9,664.29	438	\$4,232,959	\$3,769,073	\$134,763	\$0	\$134,763	\$134,763
1028	877	070	Calais	\$470,377	\$963,897	\$919,422	\$44,476	38	\$1,170.41	67	\$78,417	\$44,476	\$0	\$0	\$0	\$0
1029		075	Cape Elizabeth	\$1,830,673	\$2,835,216	\$482,037	\$2,353,179	156	\$15,084.48	161	\$2,428,601	\$2,353,179	\$522,506	\$0	\$522,506	\$522,506
3131		076	Caratunk	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1031	890	079	Carroll Pt.	\$25,740	\$12,266	\$0	\$12,266	4	\$3,066.41	4	\$12,266	\$12,266	\$0	\$0	\$0	\$0
1032		083	Castine	\$116,065	\$134,879	\$0	\$134,879	11	\$12,261.71	13	\$159,402	\$134,879	\$18,814	\$0	\$18,814	\$18,814
1033		085	Caswell	\$50,676	\$30,404	\$1,631	\$28,773	7	\$4,110.48	7	\$28,773	\$28,773	\$0	\$0	\$0	\$0
1035	877	089	Charlotte	\$74,979	\$92,281	\$37,535	\$54,747	7	\$7,820.96	8	\$62,568	\$54,747	\$0	\$0	\$0	\$0
3230		091	Cherryfield Public Schools	\$147,457	\$258,354	\$12,821	\$245,533	32	\$7,672.90	18	\$138,112	\$138,112	\$0	\$0	\$0	\$0
1038	890	100	Cooper	\$10,270	\$3,855	\$0	\$3,855	2	\$1,927.50	1	\$1,928	\$1,928	\$0	\$0	\$0	\$0
1039		101	Coplin Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1040	891	106	Cranberry Isles	\$19,635	\$9,716	\$0	\$9,716	2	\$4,857.75	4	\$19,431	\$9,716	\$0	\$0	\$0	\$0
1041	877	107	Crawford	\$0	\$3,055	\$0	\$3,055	1	\$3,055.04	0	\$0	\$0	\$0	\$0	\$0	\$0

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				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2012-13 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2012-13 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2012-13 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2012 Students with Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	2010-2011 Per-Pupil Amount Col. 4 divided by Col. 5	2013 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
3136	896	111	Cutler	\$65,389	\$186,659	\$3,324	\$183,335	9	\$20,370.58	8	\$162,965	\$162,965	\$97,576	\$0	\$97,576	\$97,576
1043	893	114	Damariscotta	\$98,483	\$162,862	\$0	\$162,862	7	\$23,266.00	10	\$232,660	\$162,862	\$64,379	\$0	\$64,379	\$64,379
1044		116	Dayton	\$394,685	\$631,120	\$15,819	\$615,302	36	\$17,091.72	47	\$803,311	\$615,302	\$220,617	\$0	\$220,617	\$220,617
1045		117	Deblois	\$9,324	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1046	847	118	Dedham	\$217,933	\$260,272	\$0	\$260,272	33	\$7,887.03	25	\$197,176	\$197,176	\$0	\$0	\$0	\$0
1047		121	Dennistown Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1048	877	122	Dennysville	\$39,482	\$40,728	\$0	\$40,728	4	\$10,182.02	4	\$40,728	\$40,728	\$1,246	\$0	\$1,246	\$1,246
1050	890	129	Drew Plt.	\$4,523	\$42	\$0	\$42	0	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
3129	896	135	East Machias	\$197,019	\$259,677	\$3,195	\$256,482	43	\$5,964.70	36	\$214,729	\$214,729	\$17,710	\$0	\$17,710	\$17,710
1052		136	East Millinocket	\$196,459	\$419,820	\$9,222	\$410,598	40	\$10,264.95	33	\$338,743	\$338,743	\$142,284	\$0	\$142,284	\$142,284
1053		137	Easton	\$196,053	\$239,168	\$15,086	\$224,082	50	\$4,481.64	47	\$210,637	\$210,637	\$14,584	\$0	\$14,584	\$14,584
1054	877	138	Eastport	\$159,843	\$309,142	\$50,828	\$258,314	22	\$11,741.56	30	\$352,247	\$258,314	\$98,471	\$0	\$98,471	\$98,471
1055	898	140	Edgecomb	\$167,960	\$346,818	\$0	\$346,818	24	\$14,450.76	25	\$361,269	\$346,818	\$178,858	\$0	\$178,858	\$178,858
1056		144	Ellsworth	\$1,054,510	\$1,929,044	\$0	\$1,929,044	148	\$13,034.08	148	\$1,929,044	\$1,929,044	\$874,534	\$0	\$874,534	\$874,534
3229		148	Eustis Public Schools	\$100,754	\$80,724	\$0	\$80,724	14	\$5,766.00	13	\$74,958	\$74,958	\$0	\$0	\$0	\$0
1057		151	Falmouth	\$2,290,626	\$3,387,287	\$0	\$3,387,287	194	\$17,460.24	239	\$4,172,997	\$3,387,287	\$1,096,661	\$0	\$1,096,661	\$1,096,661
1058		154	Fayette	\$148,789	\$157,491	\$0	\$157,491	15	\$10,499.39	17	\$178,490	\$157,491	\$8,702	\$0	\$8,702	\$8,702
1061	898	167	Georgetown	\$146,754	\$200,534	\$0	\$200,534	17	\$11,796.10	16	\$188,738	\$188,738	\$41,984	\$0	\$41,984	\$41,984
1062		168	Gilead	\$25,057	\$0	\$0	\$0	3	\$0.00	3	\$0	\$0	\$0	\$0	\$0	\$0
1063		169	Glenburn	\$861,302	\$1,262,248	\$0	\$1,262,248	100	\$12,622.48	110	\$1,388,473	\$1,262,248	\$400,946	\$0	\$400,946	\$400,946
1064		170	Glenwood Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham	\$2,486,421	\$4,286,136	\$0	\$4,286,136	299	\$14,334.90	281	\$4,028,107	\$4,028,107	\$1,541,686	\$0	\$1,541,686	\$1,541,686
1067		174	Grand Isle	\$84,213	\$0	\$0	\$0	5	\$0.00	9	\$0	\$0	\$0	\$0	\$0	\$0
1068	890	175	Gr Lake Str Plt.	\$9,051	\$3,662	\$0	\$3,662	1	\$3,662.00	1	\$3,662	\$3,662	\$0	\$0	\$0	\$0
1069		177	Greenbush	\$166,879	\$467,292	\$0	\$467,292	53	\$8,816.83	44	\$387,941	\$387,941	\$221,062	\$0	\$221,062	\$221,062
1070		180	Greenville	\$131,468	\$318,778	\$3,955	\$314,823	23	\$13,687.97	23	\$314,823	\$314,823	\$183,355	\$0	\$183,355	\$183,355
1071		187	Hancock	\$169,031	\$491,390	\$0	\$491,390	30	\$16,379.66	26	\$425,871	\$425,871	\$256,840	\$0	\$256,840	\$256,840
1073	894	189	Harmony	\$126,828	\$188,447	\$9,524	\$178,923	25	\$7,156.92	25	\$178,923	\$178,923	\$52,095	\$0	\$52,095	\$52,095
1074		197	Hermon	\$909,356	\$1,062,963	\$10,051	\$1,052,911	108	\$9,749.18	114	\$1,111,407	\$1,052,911	\$143,555	\$0	\$143,555	\$143,555
1076		199	Highland Plt.	\$12,123	\$8,558	\$0	\$8,558	2	\$4,278.93	3	\$12,837	\$8,558	\$0	\$0	\$0	\$0
1077		204	Hope	\$185,474	\$273,254	\$0	\$273,254	18	\$15,180.77	27	\$409,881	\$273,254	\$87,780	\$0	\$87,780	\$87,780
1078		210	Isle Au Haut	\$12,424	\$11,299	\$0	\$11,299	3	\$3,766.28	3	\$11,299	\$11,299	\$0	\$0	\$0	\$0
1079		211	Islesboro	\$103,614	\$164,406	\$0	\$164,406	23	\$7,148.07	23	\$164,406	\$164,406	\$60,792	\$0	\$60,792	\$60,792
1081	893	215	Jefferson	\$422,125	\$602,780	\$0	\$602,780	54	\$11,162.59	57	\$636,268	\$602,780	\$180,655	\$0	\$180,655	\$180,655
1082	896	216	Jonesboro	\$61,712	\$79,975	\$80	\$79,895	7	\$11,413.58	9	\$102,722	\$79,895	\$18,183	\$0	\$18,183	\$18,183

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1083		217	Jonesport	\$137,828	\$143,712	\$0	\$143,712	15	\$9,580.77	16	\$153,292	\$143,712	\$5,884	\$0	\$5,884	\$5,884
1084		222	Kingsbury Plt.	\$0	\$62	\$0	\$62	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1085		223	Kittery	\$1,381,082	\$2,489,123	\$55,176	\$2,433,947	162	\$15,024.36	171	\$2,569,166	\$2,433,947	\$1,052,865	\$0	\$1,052,865	\$1,052,865
3104		226	Lake View Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1086	890	227	Lakeville	\$17,138	\$9,659	\$0	\$9,659	3	\$3,219.71	4	\$12,879	\$9,659	\$0	\$0	\$0	\$0
1087		228	Lamoine	\$61,398	\$279,957	\$0	\$279,957	9	\$31,106.34	8	\$248,851	\$248,851	\$187,453	\$0	\$187,453	\$187,453
1088		233	Lewiston	\$6,731,237	\$13,403,205	\$77,213	\$13,325,992	827	\$16,113.65	826	\$13,309,875	\$13,309,875	\$6,578,638	\$0	\$6,578,638	\$6,578,638
1090		239	Lincoln Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolntonville	\$152,831	\$293,875	\$0	\$293,875	26	\$11,302.89	23	\$259,966	\$259,966	\$107,135	\$0	\$107,135	\$107,135
1092		242	Lisbon	\$1,402,621	\$2,021,186	\$32,275	\$1,988,911	172	\$11,563.44	179	\$2,069,856	\$1,988,911	\$586,290	\$0	\$586,290	\$586,290
1094	891	247	Frenchboro	\$8,259	\$7,888	\$0	\$7,888	1	\$7,887.92	1	\$7,888	\$7,888	\$0	\$0	\$0	\$0
3130		249	Lowell	\$28,821	\$0	\$0	\$0	2	\$0.00	3	\$0	\$0	\$0	\$0	\$0	\$0
1095	896	253	Machias	\$206,249	\$276,718	\$203	\$276,515	44	\$6,284.43	52	\$326,790	\$276,515	\$70,266	\$0	\$70,266	\$70,266
3137	896	254	Machiasport	\$44,154	\$127,277	\$2,936	\$124,340	12	\$10,361.70	8	\$82,894	\$82,894	\$38,740	\$0	\$38,740	\$38,740
1096	890	255	Macwahoc Plt.	\$12,260	\$9,922	\$0	\$9,922	2	\$4,961.14	2	\$9,922	\$9,922	\$0	\$0	\$0	\$0
1097		256	Madawaska	\$570,822	\$763,122	\$17,174	\$745,947	72	\$10,360.38	77	\$797,749	\$745,947	\$175,125	\$0	\$175,125	\$175,125
1102	896	263	Marshfield	\$48,831	\$50,436	\$882	\$49,554	6	\$8,259.03	6	\$49,554	\$49,554	\$723	\$0	\$723	\$723
1104	890	270	Meddybemps	\$0	\$352	\$0	\$352	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1105		271	Medway	\$128,100	\$189,397	\$10,517	\$178,880	29	\$6,168.27	30	\$185,048	\$178,880	\$50,780	\$0	\$50,780	\$50,780
1106		276	Milford	\$437,682	\$836,712	\$0	\$836,712	59	\$14,181.56	62	\$879,257	\$836,712	\$399,030	\$0	\$399,030	\$399,030
1107		277	Millinocket	\$597,171	\$922,319	\$83,991	\$838,328	87	\$9,635.95	98	\$944,323	\$838,328	\$241,157	\$0	\$241,157	\$241,157
1109		280	Monhegan Plt	\$0	\$2,817	\$0	\$2,817	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert	\$182,295	\$479,805	\$0	\$479,805	21	\$22,847.86	28	\$639,740	\$479,805	\$297,510	\$0	\$297,510	\$297,510
1114		294	Nashville Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1115	893	297	Newcastle	\$77,657	\$79,000	\$0	\$79,000	6	\$13,166.59	8	\$105,333	\$79,000	\$1,343	\$0	\$1,343	\$1,343
1116		305	New Sweden	\$123,402	\$87,663	\$6,475	\$81,187	12	\$6,765.60	14	\$94,718	\$81,187	\$0	\$0	\$0	\$0
1117	893	307	Nobleboro	\$239,817	\$314,117	\$0	\$314,117	32	\$9,816.14	31	\$304,300	\$304,300	\$64,483	\$0	\$64,483	\$64,483
1118	896	310	Northfield	\$15,813	\$11,364	\$0	\$11,364	2	\$5,682.18	2	\$11,364	\$11,364	\$0	\$0	\$0	\$0
1121		322	Orient	\$33,527	\$4,649	\$0	\$4,649	2	\$2,324.64	5	\$11,623	\$4,649	\$0	\$0	\$0	\$0
1124	847	325	Orrington	\$459,854	\$508,150	\$0	\$508,150	65	\$7,817.69	67	\$523,785	\$508,150	\$48,296	\$0	\$48,296	\$48,296
1125		327	Otis	\$113,245	\$32,848	\$0	\$32,848	9	\$3,649.80	11	\$40,148	\$32,848	\$0	\$0	\$0	\$0
1127	877	339	Pembroke	\$131,351	\$231,389	\$63,082	\$168,307	19	\$8,858.28	17	\$150,591	\$150,591	\$19,240	\$0	\$19,240	\$19,240
1128		340	Penobscot	\$92,400	\$128,443	\$0	\$128,443	11	\$11,676.66	12	\$140,120	\$128,443	\$36,043	\$0	\$36,043	\$36,043
1129	877	342	Perry	\$133,876	\$132,982	\$29,682	\$103,300	22	\$4,695.45	22	\$103,300	\$103,300	\$0	\$0	\$0	\$0
1132		348	Pleasant Rdge Pl	\$10,185	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2012-13 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2012-13 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2012-13 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2012 Students with Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	2010-2011 Per-Pupil Amount Col. 4 divided by Col. 5	2013 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
3208		351	Portage Lake	\$57,534	\$27,805	\$0	\$27,805	4	\$6,951.19	6	\$41,707	\$27,805	\$0	\$0	\$0	\$0
1134		353	Portland	\$8,004,572	\$11,580,402	\$0	\$11,580,402	1,000	\$11,580.40	991	\$11,476,176	\$11,476,176	\$3,471,604	\$0	\$3,471,604	\$3,471,604
1135		355	Long Island	\$49,060	\$25,922	\$0	\$25,922	6	\$4,320.33	4	\$17,281	\$17,281	\$0	\$0	\$0	\$0
1136	890	357	Princeton	\$125,847	\$82,514	\$0	\$82,514	28	\$2,946.94	23	\$67,780	\$67,780	\$0	\$0	\$0	\$0
1141	890	364	Reed Pt.	\$45,488	\$21,374	\$196	\$21,178	6	\$3,529.64	6	\$21,178	\$21,178	\$0	\$0	\$0	\$0
1143	877	367	Robbinston	\$82,908	\$138,894	\$0	\$138,894	11	\$12,626.73	20	\$252,535	\$138,894	\$55,986	\$0	\$55,986	\$55,986
1145	896	371	Roque Bluffs	\$75,912	\$109,456	\$0	\$109,456	9	\$12,161.79	12	\$145,941	\$109,456	\$33,544	\$0	\$33,544	\$33,544
1146		374	Saco	\$3,243,680	\$5,132,968	\$128,654	\$5,004,315	435	\$11,504.17	417	\$4,797,239	\$4,797,239	\$1,553,559	\$0	\$1,553,559	\$1,553,559
1148		381	Sanford	\$4,080,661	\$4,249,625	\$0	\$4,249,625	611	\$6,955.20	624	\$4,340,045	\$4,249,625	\$168,964	\$0	\$168,964	\$168,964
1149		383	Scarborough	\$3,491,025	\$5,960,685	\$73,631	\$5,887,054	385	\$15,291.05	379	\$5,795,308	\$5,795,308	\$2,304,283	\$0	\$2,304,283	\$2,304,283
3109		388	Seboeis Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$136,206	\$287,424	\$0	\$287,424	16	\$17,963.97	17	\$305,387	\$287,424	\$151,218	\$0	\$151,218	\$151,218
1151		392	Shirley	\$31,260	\$6,901	\$0	\$6,901	4	\$1,725.31	5	\$8,627	\$6,901	\$0	\$0	\$0	\$0
1153	893	401	South Bristol	\$119,024	\$147,480	\$0	\$147,480	10	\$14,747.96	11	\$162,228	\$147,480	\$28,456	\$0	\$28,456	\$28,456
1154	898	402	Southport	\$56,567	\$75,514	\$0	\$75,514	7	\$10,787.65	7	\$75,514	\$75,514	\$18,947	\$0	\$18,947	\$18,947
1155		403	South Portland	\$4,117,570	\$7,216,659	\$60,574	\$7,156,086	523	\$13,682.76	530	\$7,251,863	\$7,156,086	\$3,038,516	\$0	\$3,038,516	\$3,038,516
1156	891	405	Southwest Harbor	\$166,719	\$428,639	\$0	\$428,639	28	\$15,308.54	26	\$398,022	\$398,022	\$231,303	\$0	\$231,303	\$231,303
1159		420	Surry	\$197,533	\$342,245	\$0	\$342,245	23	\$14,880.23	23	\$342,245	\$342,245	\$144,712	\$0	\$144,712	\$144,712
1160		424	Talmadge	\$20,014	\$3,546	\$0	\$3,546	2	\$1,773.00	2	\$3,546	\$3,546	\$0	\$0	\$0	\$0
1161		426	The Forks Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont	\$105,684	\$298,598	\$0	\$298,598	20	\$14,929.91	22	\$328,458	\$298,598	\$192,914	\$0	\$192,914	\$192,914
1163	891	431	Trenton	\$229,327	\$326,019	\$0	\$326,019	43	\$7,581.85	45	\$341,183	\$326,019	\$96,692	\$0	\$96,692	\$96,692
1164		436	Upton	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	\$13,317	\$5,022	\$0	\$5,022	0	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1166	892	439	Vassalboro	\$665,780	\$831,982	\$0	\$831,982	92	\$9,043.28	96	\$868,155	\$831,982	\$166,202	\$0	\$166,202	\$166,202
1167		440	Veazie	\$357,135	\$506,622	\$0	\$506,622	46	\$11,013.53	51	\$561,690	\$506,622	\$149,487	\$0	\$149,487	\$149,487
1168		445	Waite	\$19,724	\$15,799	\$0	\$15,799	2	\$7,899.50	2	\$15,799	\$15,799	\$0	\$0	\$0	\$0
1170	892	456	Waterville	\$2,283,579	\$3,022,531	\$0	\$3,022,531	379	\$7,975.01	374	\$2,982,654	\$2,982,654	\$699,075	\$0	\$699,075	\$699,075
1173	896	463	Wesley	\$0	\$1,445	\$0	\$1,445	1	\$1,445.40	0	\$0	\$0	\$0	\$0	\$0	\$0
1175		465	Westbrook	\$3,353,246	\$3,342,572	\$150,000	\$3,192,572	406	\$7,863.48	418	\$3,286,935	\$3,192,572	\$0	\$0	\$0	\$0
3106		467	West Forks	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1176		469	Westmanland	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
3138	896	474	Whiting	\$5,972	\$36,668	\$368	\$36,300	4	\$9,074.93	2	\$18,150	\$18,150	\$12,178	\$0	\$12,178	\$12,178
1179	896	475	Whitneyville	\$23,814	\$13,554	\$0	\$13,554	4	\$3,388.40	3	\$10,165	\$10,165	\$0	\$0	\$0	\$0
1180		476	Willimantic	\$17,254	\$11,470	\$0	\$11,470	1	\$11,470.34	2	\$22,941	\$11,470	\$0	\$0	\$0	\$0

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2012-13 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2012-13 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2012-13 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2012 Students with Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	2010-2011 Per-Pupil Amount Col. 4 divided by Col. 5	2013 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1183	892	481	Winslow	\$1,218,974	\$1,543,028	\$0	\$1,543,028	172	\$8,971.09	170	\$1,525,085	\$1,525,085	\$306,111	\$0	\$306,111	\$306,111
1185		485	Winthrop	\$766,333	\$1,263,077	\$2,267	\$1,260,810	101	\$12,483.26	94	\$1,173,426	\$1,173,426	\$407,093	\$0	\$407,093	\$407,093
1186		486	Wiscasset	\$630,748	\$685,541	\$1,756	\$683,785	90	\$7,597.61	103	\$782,554	\$683,785	\$53,037	\$0	\$53,037	\$53,037
1187		487	Woodland	\$185,914	\$242,665	\$7,865	\$234,799	37	\$6,345.93	35	\$222,108	\$222,108	\$36,194	\$0	\$36,194	\$36,194
1188		489	Woodville	\$56,172	\$12,357	\$72	\$12,284	8	\$1,535.56	10	\$15,356	\$12,284	\$0	\$0	\$0	\$0
1190		491	Yarmouth	\$1,413,616	\$2,713,791	\$0	\$2,713,791	131	\$20,715.96	141	\$2,920,950	\$2,713,791	\$1,300,175	\$0	\$1,300,175	\$1,300,175
1191		492	York	\$2,013,154	\$3,697,774	\$0	\$3,697,774	244	\$15,154.81	235	\$3,561,380	\$3,561,380	\$1,548,226	\$0	\$1,548,226	\$1,548,226
1192	877	493	Baring Plt.	\$43,900	\$33,507	\$0	\$33,507	3	\$11,169.15	4	\$44,677	\$33,507	\$0	\$0	\$0	\$0
1193		495	Medford	\$47,681	\$37,048	\$0	\$37,048	6	\$6,174.67	4	\$24,699	\$24,699	\$0	\$0	\$0	\$0
1194		496	Carrabassett Val	\$86,576	\$0	\$0	\$0	9	\$0.00	8	\$0	\$0	\$0	\$0	\$0	\$0
1195		497	Beaver Cove	\$9,205	\$1,184	\$0	\$1,184	1	\$1,184.43	1	\$1,184	\$1,184	\$0	\$0	\$0	\$0
3149		499	Chebeague Island	\$56,610	\$23,676	\$0	\$23,676	6	\$3,946.07	5	\$19,730	\$19,730	\$0	\$0	\$0	\$0
1196		501	RSU 79/MSAD 01	\$2,143,149	\$2,032,177	\$0	\$2,032,177	314	\$6,471.90	293	\$1,896,267	\$1,896,267	\$0	\$0	\$0	\$0
1197		503	RSU 03/MSAD 03	\$1,606,608	\$2,247,154	\$0	\$2,247,154	300	\$7,490.51	279	\$2,089,852	\$2,089,852	\$483,244	\$0	\$483,244	\$483,244
1198		504	RSU 80/MSAD 04	\$684,460	\$702,376	\$12,717	\$689,659	95	\$7,259.57	107	\$776,774	\$689,659	\$5,199	\$0	\$5,199	\$5,199
1200		506	RSU 06/MSAD 06	\$4,813,939	\$6,146,447	\$97,811	\$6,048,636	687	\$8,804.42	677	\$5,960,592	\$5,960,592	\$1,146,653	\$0	\$1,146,653	\$1,146,653
1201		507	RSU 07/MSAD 07	\$90,096	\$139,644	\$0	\$139,644	7	\$19,949.14	8	\$159,593	\$139,644	\$49,548	\$0	\$49,548	\$49,548
1202		508	RSU 08/MSAD 08	\$246,052	\$202,182	\$0	\$202,182	35	\$5,776.63	38	\$219,512	\$202,182	\$0	\$0	\$0	\$0
1204		510	MSAD 10	\$21,228	\$13,207	\$0	\$13,207	2	\$6,603.25	2	\$13,207	\$13,207	\$0	\$0	\$0	\$0
1205		511	RSU 11/MSAD 11	\$1,920,254	\$2,427,014	\$41,214	\$2,385,800	290	\$8,226.90	279	\$2,295,305	\$2,295,305	\$375,051	\$0	\$375,051	\$375,051
1206		512	RSU 82/MSAD 12	\$138,425	\$164,754	\$0	\$164,754	16	\$10,297.14	21	\$216,240	\$164,754	\$26,329	\$0	\$26,329	\$26,329
1207		513	RSU 83/MSAD 13	\$241,278	\$317,743	\$64	\$317,679	41	\$7,748.26	38	\$294,434	\$294,434	\$53,156	\$0	\$53,156	\$53,156
1208		514	RSU 84/MSAD 14	\$145,981	\$137,111	\$19,245	\$117,866	26	\$4,533.29	17	\$77,066	\$77,066	\$0	\$0	\$0	\$0
1209		515	RSU 15/MSAD 15	\$2,542,539	\$2,455,500	\$66,458	\$2,389,042	276	\$8,655.95	318	\$2,752,592	\$2,389,042	\$0	\$0	\$0	\$0
1211		517	RSU 17/MSAD 17	\$3,951,820	\$3,829,138	\$101,007	\$3,728,131	520	\$7,169.48	551	\$3,950,383	\$3,728,131	\$0	\$0	\$0	\$0
1213	877	519	RSU 85/MSAD 19	\$68,247	\$261,040	\$0	\$261,040	21	\$12,430.49	20	\$248,610	\$248,610	\$180,363	\$0	\$180,363	\$180,363
1214		520	RSU 86/MSAD 20	\$661,681	\$775,026	\$15,700	\$759,326	87	\$8,727.88	87	\$759,326	\$759,326	\$97,645	\$0	\$97,645	\$97,645
1217		523	RSU 87/MSAD 23	\$860,162	\$836,617	\$30,661	\$805,956	116	\$6,947.90	110	\$764,269	\$764,269	\$0	\$0	\$0	\$0
1218		524	RSU 88/MSAD 24	\$389,422	\$367,178	\$0	\$367,178	35	\$10,490.79	46	\$482,576	\$367,178	\$0	\$0	\$0	\$0
1221		527	MSAD 27	\$907,951	\$1,463,732	\$0	\$1,463,732	157	\$9,323.13	139	\$1,295,915	\$1,295,915	\$387,964	\$0	\$387,964	\$387,964
1222		528	RSU 28/MSAD 28	\$820,921	\$1,536,735	\$20,018	\$1,516,717	99	\$15,320.37	99	\$1,516,717	\$1,516,717	\$695,796	\$0	\$695,796	\$695,796
1223		529	RSU 29/MSAD 29	\$1,764,485	\$1,560,439	\$150,000	\$1,410,439	211	\$6,684.54	244	\$1,631,028	\$1,410,439	\$0	\$0	\$0	\$0
1224	890	530	RSU 30/MSAD 30	\$289,826	\$433,917	\$73,702	\$360,215	34	\$10,594.56	42	\$444,972	\$360,215	\$70,389	\$0	\$70,389	\$70,389
1225	843	531	RSU 31/MSAD 31	\$600,777	\$897,434	\$9,553	\$887,881	101	\$8,790.90	104	\$914,254	\$887,881	\$287,104	\$0	\$287,104	\$287,104
1226		532	RSU 32/MSAD 32	\$250,679	\$286,327	\$0	\$286,327	58	\$4,936.67	54	\$266,580	\$266,580	\$15,901	\$0	\$15,901	\$15,901

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MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2012-13 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2012-13 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2012-13 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2012 Students with Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	2010-2011 Per-Pupil Amount Col. 4 divided by Col. 5	2013 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1227		533	RSU 33/MSAD 33	\$196,007	\$151,006	\$6,207	\$144,799	41	\$3,531.69	32	\$113,014	\$113,014	\$0	\$0	\$0	\$0
1229		535	RSU 35/MSAD 35	\$2,609,260	\$3,091,356	\$21,253	\$3,070,103	276	\$11,123.56	293	\$3,259,203	\$3,070,103	\$460,843	\$0	\$460,843	\$460,843
1231		537	RSU 37/MSAD 37	\$672,736	\$1,053,753	\$52,294	\$1,001,459	129	\$7,763.25	119	\$923,827	\$923,827	\$251,091	\$0	\$251,091	\$251,091
1234		540	RSU 40/MSAD 40	\$2,208,329	\$3,099,262	\$81,894	\$3,017,368	384	\$7,857.73	374	\$2,938,791	\$2,938,791	\$730,462	\$0	\$730,462	\$730,462
1235	843	541	RSU 41/MSAD 41	\$808,682	\$1,213,053	\$12,548	\$1,200,505	147	\$8,166.70	138	\$1,127,005	\$1,127,005	\$318,323	\$0	\$318,323	\$318,323
1236		542	RSU 42/MSAD 42	\$292,655	\$527,507	\$31,625	\$495,882	64	\$7,748.15	62	\$480,385	\$480,385	\$187,730	\$0	\$187,730	\$187,730
1238		544	RSU 44/MSAD 44	\$508,492	\$690,543	\$10,133	\$680,410	93	\$7,316.24	82	\$599,932	\$599,932	\$91,440	\$0	\$91,440	\$91,440
1239		545	RSU 45/MSAD 45	\$496,717	\$743,584	\$0	\$743,584	64	\$11,618.51	73	\$848,151	\$743,584	\$246,867	\$0	\$246,867	\$246,867
1240	894	546	MSAD 46	\$864,255	\$1,169,021	\$4,398	\$1,164,624	157	\$7,417.99	152	\$1,127,534	\$1,127,534	\$263,279	\$0	\$263,279	\$263,279
1243		549	RSU 49/MSAD 49	\$2,342,389	\$3,574,361	\$82,024	\$3,492,337	373	\$9,362.83	393	\$3,679,592	\$3,492,337	\$1,149,948	\$0	\$1,149,948	\$1,149,948
1245		551	RSU 51/MSAD 51	\$2,838,362	\$4,727,419	\$52,123	\$4,675,296	283	\$16,520.48	297	\$4,906,583	\$4,675,296	\$1,836,934	\$0	\$1,836,934	\$1,836,934
1246		552	RSU 52/MSAD 52	\$2,481,976	\$3,696,363	\$338,845	\$3,357,519	331	\$10,143.56	347	\$3,519,815	\$3,357,519	\$875,543	\$0	\$875,543	\$875,543
1247		553	RSU 53/MSAD 53	\$1,043,701	\$1,142,853	\$21,231	\$1,121,621	103	\$10,889.53	129	\$1,404,749	\$1,121,621	\$77,920	\$0	\$77,920	\$77,920
1248		554	RSU 54/MSAD 54	\$3,413,395	\$5,845,432	\$102,035	\$5,743,397	487	\$11,793.42	507	\$5,979,264	\$5,743,397	\$2,330,002	\$0	\$2,330,002	\$2,330,002
1249		555	RSU 55/MSAD 55	\$1,143,751	\$1,837,270	\$173,724	\$1,663,546	133	\$12,507.86	149	\$1,863,671	\$1,663,546	\$519,795	\$0	\$519,795	\$519,795
1251		557	RSU 57/MSAD 57	\$3,584,419	\$4,804,664	\$453,824	\$4,350,840	463	\$9,397.06	476	\$4,473,001	\$4,350,840	\$766,421	\$0	\$766,421	\$766,421
1252		558	RSU 58/MSAD 58	\$628,144	\$737,149	\$0	\$737,149	99	\$7,445.94	109	\$811,607	\$737,149	\$109,005	\$0	\$109,005	\$109,005
1253		559	RSU 59/MSAD 59	\$787,464	\$1,187,670	\$39,968	\$1,147,702	111	\$10,339.66	118	\$1,220,080	\$1,147,702	\$360,238	\$0	\$360,238	\$360,238
1254		560	RSU 60/MSAD 60	\$3,962,709	\$5,313,620	\$57,428	\$5,256,192	506	\$10,387.73	510	\$5,297,742	\$5,256,192	\$1,293,483	\$0	\$1,293,483	\$1,293,483
1255		561	RSU 61/MSAD 61	\$2,327,179	\$3,863,263	\$189,531	\$3,673,732	302	\$12,164.68	321	\$3,904,862	\$3,673,732	\$1,346,553	\$0	\$1,346,553	\$1,346,553
1257	881	563	RSU 63/MSAD 63	\$873,186	\$817,258	\$0	\$817,258	117	\$6,985.11	120	\$838,213	\$817,258	\$0	\$0	\$0	\$0
1258		564	RSU 64/MSAD 64	\$906,731	\$1,416,151	\$15,176	\$1,400,975	106	\$13,216.75	127	\$1,678,527	\$1,400,975	\$494,244	\$0	\$494,244	\$494,244
1259		565	RSU 65/MSAD 65	\$1,400	\$29,795	\$0	\$29,795	1	\$29,795.32	1	\$29,795	\$29,795	\$28,395	\$0	\$28,395	\$28,395
1261		568	RSU 68/MSAD 68	\$522,665	\$898,007	\$88,337	\$809,670	113	\$7,165.22	129	\$924,313	\$809,670	\$287,005	\$0	\$287,005	\$287,005
1262		570	RSU 70/MSAD 70	\$496,815	\$981,454	\$0	\$981,454	71	\$13,823.29	86	\$1,188,803	\$981,454	\$484,639	\$0	\$484,639	\$484,639
1264		572	RSU 72/MSAD 72	\$1,331,856	\$2,617,180	\$3,329	\$2,613,850	157	\$16,648.73	178	\$2,963,474	\$2,613,850	\$1,281,994	\$0	\$1,281,994	\$1,281,994
1265		574	RSU 74/MSAD 74	\$852,021	\$1,364,761	\$5,250	\$1,359,510	129	\$10,538.84	132	\$1,391,127	\$1,359,510	\$507,489	\$0	\$507,489	\$507,489
1266		575	RSU 75/MSAD 75	\$3,423,507	\$5,936,121	\$0	\$5,936,121	435	\$13,646.26	449	\$6,127,171	\$5,936,121	\$2,512,614	\$0	\$2,512,614	\$2,512,614
1267	891	576	MSAD 76	\$60,871	\$88,025	\$0	\$88,025	9	\$9,780.57	7	\$68,464	\$68,464	\$7,593	\$0	\$7,593	\$7,593
1270		791	Indian Island	\$191,102	\$0	\$0	\$0	22	\$0.00	26	\$0	\$0	\$0	\$0	\$0	\$0
1271		792	Indian Township	\$295,504	\$0	\$0	\$0	45	\$0.00	48	\$0	\$0	\$0	\$0	\$0	\$0
1272		793	Pleasant Point	\$0	\$5,828	\$0	\$5,828	40	\$145.70	32	\$4,662	\$4,662	\$4,662	\$0	\$4,662	\$4,662
3152		801	RSU 01 - LKRSU	\$2,695,251	\$3,775,913	\$50,000	\$3,725,913	342	\$10,894.48	371	\$4,041,852	\$3,725,913	\$1,030,662	\$0	\$1,030,662	\$1,030,662
3156		802	RSU 02	\$2,866,953	\$3,292,341	\$113,127	\$3,179,213	342	\$9,295.95	341	\$3,169,919	\$3,169,919	\$302,966	\$0	\$302,966	\$302,966
3157		804	RSU 04	\$1,702,359	\$2,699,044	\$88,704	\$2,610,340	190	\$13,738.63	210	\$2,885,112	\$2,610,340	\$907,981	\$0	\$907,981	\$907,981

2014-15

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2012-13 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2012-13 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2012-13 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2012 Students with Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	2010-2011 Per-Pupil Amount Col. 4 divided by Col. 5	2013 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
3158		805	RSU 05	\$2,380,516	\$2,803,155	\$31,657	\$2,771,498	299	\$9,269.22	293	\$2,715,881	\$2,715,881	\$335,365	\$0	\$335,365	\$335,365
3206		809	RSU 09	\$2,465,370	\$2,726,957	\$125,000	\$2,601,957	317	\$8,208.07	333	\$2,733,287	\$2,601,957	\$136,587	\$0	\$136,587	\$136,587
3159		810	RSU 10	\$2,906,561	\$5,426,884	\$555,838	\$4,871,046	508	\$9,588.67	483	\$4,631,328	\$4,631,328	\$1,724,767	\$0	\$1,724,767	\$1,724,767
3160		812	RSU 12	\$1,773,832	\$2,309,397	\$5,916	\$2,303,481	275	\$8,376.30	273	\$2,286,730	\$2,286,730	\$512,898	\$0	\$512,898	\$512,898
3161		813	RSU 13	\$2,644,268	\$3,649,639	\$0	\$3,649,639	378	\$9,655.13	358	\$3,456,537	\$3,456,537	\$812,269	\$0	\$812,269	\$812,269
3162		814	RSU 14	\$4,005,772	\$5,684,071	\$75,506	\$5,608,565	446	\$12,575.26	457	\$5,746,894	\$5,608,565	\$1,602,793	\$0	\$1,602,793	\$1,602,793
3163		816	RSU 16	\$2,164,673	\$2,940,549	\$0	\$2,940,549	286	\$10,281.64	287	\$2,950,831	\$2,940,549	\$775,876	\$0	\$775,876	\$775,876
3164		818	RSU 18	\$2,984,474	\$3,082,096	\$0	\$3,082,096	413	\$7,462.70	420	\$3,134,334	\$3,082,096	\$97,622	\$0	\$97,622	\$97,622
3165		819	RSU 19	\$2,122,538	\$2,653,861	\$0	\$2,653,861	357	\$7,433.78	336	\$2,497,750	\$2,497,750	\$375,212	\$0	\$375,212	\$375,212
3166		820	RSU 20	\$2,901,418	\$5,318,772	\$440,969	\$4,877,803	506	\$9,639.93	476	\$4,588,607	\$4,588,607	\$1,687,189	\$0	\$1,687,189	\$1,687,189
3167		821	RSU 21	\$3,690,523	\$4,985,922	\$58,871	\$4,927,051	429	\$11,484.97	425	\$4,881,112	\$4,881,112	\$1,190,589	\$0	\$1,190,589	\$1,190,589
3217		822	RSU 22	\$2,958,037	\$3,770,235	\$0	\$3,770,235	350	\$10,772.10	386	\$4,158,031	\$3,770,235	\$812,198	\$0	\$812,198	\$812,198
3168		823	RSU 23	\$985,974	\$1,415,892	\$35,488	\$1,380,404	140	\$9,860.03	143	\$1,409,984	\$1,380,404	\$394,430	\$0	\$394,430	\$394,430
3169		824	RSU 24	\$954,271	\$1,807,774	\$0	\$1,807,774	143	\$12,641.78	137	\$1,731,924	\$1,731,924	\$777,653	\$0	\$777,653	\$777,653
3170		825	RSU 25	\$1,332,808	\$2,100,606	\$260,013	\$1,840,592	208	\$8,849.00	209	\$1,849,441	\$1,840,592	\$507,784	\$0	\$507,784	\$507,784
3171		826	RSU 26	\$756,272	\$1,103,139	\$0	\$1,103,139	91	\$12,122.40	96	\$1,163,750	\$1,103,139	\$346,867	\$0	\$346,867	\$346,867
3172		834	RSU 34	\$1,495,453	\$1,898,251	\$0	\$1,898,251	214	\$8,870.33	236	\$2,093,398	\$1,898,251	\$402,798	\$0	\$402,798	\$402,798
3173		838	RSU 38	\$880,588	\$1,422,203	\$262,731	\$1,159,471	130	\$8,919.01	134	\$1,195,147	\$1,159,471	\$278,883	\$0	\$278,883	\$278,883
3174		839	RSU 39	\$1,844,987	\$2,098,299	\$159,879	\$1,938,420	307	\$6,314.07	277	\$1,748,997	\$1,748,997	\$0	\$0	\$0	\$0
3199		850	RSU 50	\$522,301	\$1,365,093	\$37,865	\$1,327,227	126	\$10,533.55	121	\$1,274,560	\$1,274,560	\$752,259	\$0	\$752,259	\$752,259
3175		867	RSU 67	\$1,269,196	\$1,112,653	\$30,447	\$1,082,206	159	\$1,068.33	157	\$1,068,594	\$1,068,594	\$0	\$0	\$0	\$0
3198		873	RSU 73	\$1,628,153	\$2,214,747	\$119,403	\$2,095,343	232	\$9,031.65	231	\$2,086,311	\$2,086,311	\$458,158	\$0	\$458,158	\$458,158
3184		878	RSU 78	\$173,860	\$324,301	\$0	\$324,301	29	\$11,182.78	28	\$313,118	\$313,118	\$139,258	\$0	\$139,258	\$139,258
1281	898	903	Boothbay-Boothbay Hbr CSD	\$701,770	\$965,908	\$0	\$965,908	113	\$8,547.85	99	\$846,237	\$846,237	\$144,467	\$0	\$144,467	\$144,467
1283	891	907	Mt Desert CSD	\$546,120	\$788,667	\$0	\$788,667	70	\$11,266.67	68	\$766,134	\$766,134	\$220,014	\$0	\$220,014	\$220,014
1284	881	908	Airline CSD	\$47,210	\$80,556	\$0	\$80,556	4	\$20,139.01	5	\$100,695	\$80,556	\$33,346	\$0	\$33,346	\$33,346
1288	890	912	East Range CSD	\$20,933	\$36,649	\$0	\$36,649	3	\$12,216.26	3	\$36,649	\$36,649	\$15,716	\$0	\$15,716	\$15,716
1289		913	Deer Isle-Stonington CSD	\$315,386	\$966,380	\$0	\$966,380	58	\$16,661.72	58	\$966,380	\$966,380	\$650,994	\$0	\$650,994	\$650,994
1290	893	914	Great Salt Bay CSD	\$460,304	\$690,459	\$0	\$690,459	69	\$10,006.65	63	\$630,419	\$630,419	\$170,115	\$0	\$170,115	\$170,115
1292		917	Moosabec CSD	\$3,534	\$48,578	\$0	\$48,578	2	\$24,289.24	1	\$24,289	\$24,289	\$20,755	\$0	\$20,755	\$20,755
1293		918	Wells-Ogunquit CSD	\$1,367,122	\$2,647,072	\$27,619	\$2,619,453	172	\$15,229.38	159	\$2,421,471	\$2,421,471	\$1,054,349	\$0	\$1,054,349	\$1,054,349
1294		919	Five Town CSD	\$723,616	\$781,156	\$2,002	\$779,153	87	\$8,955.79	80	\$716,463	\$716,463	\$0	\$0	\$0	\$0
			Total	\$212,061,533	\$303,037,636	\$7,929,561	\$295,108,075	28,357		28,706	\$299,949,335	\$289,216,647	\$81,201,619	\$0	\$81,201,619	\$81,201,619